

CHARAK GOVT. AYURVEDIC PHARMACY PAPROLA



Incharge : Dr Sanjeev Kumar ranote
M.D k

About

- Charak Ayurvedic Pharmacy, Paprola was started in the Year 1997 with the assistance from Government of India in a single story building having 1600 Sq. Ft. covered area.
- Later on a project was submitted to the Government of India for further strengthening of the Pharmacy which was sanctioned by the Government of India.
- The new pharmacy building which was constructed by the Govt. became functional in the year 2008. In the year 2017 additional bhatti section was constructed for preparation of various ayurvedic formulations.



- A drying shed for drying of raw herbs and a godown for storage of the medicines was added to the above infrastructure in the year 2021.
- The Charak Govt. Ayurvedic pharmacy, Paprola has approval for different sections like Tablets, Churan (Powders), Liquid section (Syp. , Oil, Ghrita etc) and is having section for Qwath, Awaleha, Capsule, Vati, Lepa and Bhasamas etc.



Present activities of the pharmacy :-

Govt. Ayurvedic Pharmacy, Paprola is presently engaged in the following activities.

1. U.G. Practicals —

60-80 practicals are conducted every year in this pharmacy for the students of B.A.M.S. IInd prof.

2. P.G. Practicals :-

About 180- 200 practicals are conducted every year in this pharmacy for the students of B.A.M.S and P.G students of ras shastra and bhaishjya kalpana.

3. Research drug manufacturing :-

This is the another important activity of the pharmacy in which P.G. research drug for the scholars of different departments are manufactured in this pharmacy under the guidance and supervision of experts of the subjects and these drugs are also analyzed from DTL Jogindernagar and some other laboratories. About 110 research drugs are manufactured every year in this pharmacy.

4. Annual target :-

The Pharmacy has been assigned to manufacture annual medicine supply for 1255 Ayurvedic Health Centers and 25 hospitals in Himachal Pradesh for which budget is allotted by Directorate of AYUSH, Govt. of H.P. Annual target of different medicine was completed in given time duration along with manufacturing of different research drugs and U.G / P.G. practicals of Rajiv Gandhi govt. Post Graduate Ayurvedic College Paprola.



Annual Turnover of Charak Govt. Ayurvedic Pharmacy Paprola-

Year	Total number of Medicine	Quantity (Kg)/&(ltr)	Production Cost	Market value
2019-20& 2020-21	6	12428 kg	4342390/-	5277878/-
2021-22	3	13876 kg	2594981/-	3152209/-
2022-23	3	20390 kg	10099268/-	12267119/-
2023-24	5	13832 kg &745 ltr	4063357/-	4938108/-

	MD RESEARCH DRUG	<u>Year 2024-2025</u>				
Sr No.	Name Of MD Scholar	Name of department	Contact no.	Name of medicine	Batch no	Quantity prepared in k.g/Ltr.
1	Dr. SumanKumari	PTSR	8894235919	MaajuphaladiYog	R-1/24	21.19kg
2	Dr. Swati Sharma	PTSR	7011724986	Powder Sugar Capsule	R-2/24	300Capsules cell
3	Dr. Swati Sharma	PTSR	7011724986	Powder Sugar Capsule	R-3/24	300Capsules cell
4	Dr.DichenAngmo	RogNidan	7018293394	SomlataVatti	R-4/24	3kg(6000no.)
5	Dr.DichenAngmo	RogNidan	7018293394	PushkarmoolVatti	R-5/24	3kg(6000no.)
6	Dr.RanuRajpurohit	RogNidan	9549571665	GorakshganjaKwath	R-6/24	5kg
7	Dr.Shivani	Kaumarbhritya	8219533006	Ksheerbala Tail	R-7/24	21ltr
8	Dr. Santosh Kumar	Panchkarma	8219933918	RaasnadiGhrita	R-8/24	9.2ltr.
9	Dr.SubhangiSood	PTSR	8091938602	Garbhsoshar Tail	R-9/24	3.ltr.
10	Dr.Santosh Kumar	Panchkarma	8219933918	Nirgundi Tail	R-10/24	5.65ltr
11	Dr. Kanika Thakur	Samhita&Siddhant	8580934293	Nilikadya Tail	R-11/24	6.5ltr.
12	Dr.SanehaKumari	Panchkarma	9816717438	MurchitGogrita	R-12/24	17.85ltr.
13	Dr.PankajKashyap	Panchkarma	7018030677	MurchitGogrita	R-13/24	7.9ltr.
14	Dr. Abha Sharma	PTSR	9805420020	Hingwaadi Tail	R-14/24	3.15ltr.
15	Dr. Sanehakumari	Panchkarma	9816717438	TrikatuChuran	R-15/24	1.58kg
16	Dr.ApooravMathur	R.S.B.K.	9459638001	TamraSindur	R-16/24	528gm
17	Dr.ApooravMathur	R.S.B.K.	9459638001	TamraBhasma	R-17/24	282gm
18	Dr.NehaJamwal	Samhita&Siddhant	6230365243	TriflaChuran	R-18/24	2.7kg
19	Dr. SubhangiSood	PTSR		GarbhsosharYog	R-19/24	
20	Dr.Ankush	ShaiayaTantra		Sarjikshar Tail	R-20/24	
21	Dr.Deeksha	Samhita&Siddhant		BakuchiChuran	R-21/24	
22	Dr. Abha Sharma	PTSR		AatarvpravtakYog	R-22/24	

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4	Dr.DichenAngmo	RogNidan	7018293394	SomlataVatti	R-4/24	3kg(6000no.)
5	Dr.DichenAngmo	RogNidan	7018293394	PushkarmoolVatti	R-5/24	3kg(6000no.)
6	Dr.RanuRajpurohit	RogNidan	9549571665	GorakshganjaKwath	R-6/24	5kg
7	Dr.Shivani	Kaumarbhritya	8219533006	Ksheerbala Tail	R-7/24	21ltr
8	Dr. Santosh Kumar	Panchkarma	8219933918	RaasnadiGhrita	R-8/24	9.2ltr.
9	Dr.SubhangiSood	PTSR	8091938602	Garbhshosha Tail	R-9/24	3.ltr.
10	Dr.Santosh Kumar	Panchkarma	8219933918	Nirgundi Tail	R-10/24	5.65ltr
11	Dr. Kanika Thakur	Samhita&Siddhant	8580934293	Nilikadya Tail	R-11/24	6.5ltr.
12	Dr.SanehaKumari	Panchkarma	9816717438	MurchitGogrita	R-12/24	17.85ltr.
13	Dr.PankajKashyap	Panchkarma	7018030677	MurchitGogrita	R-13/24	7.9ltr.
14	Dr. Abha Sharma	PTSR	9805420020	Hingwaadi Tail	R-14/24	3.15ltr.
15	Dr. Sanehakumari	Panchkarma	9816717438	TrikatuChuran	R-15/24	1.58kg
16	Dr.ApooravMathur	R.S.B.K.	9459638001	TamraSindur	R-16/24	528gm
17	Dr.ApooravMathur	R.S.B.K.	9459638001	TamraBhasma	R-17/24	282gm
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20	Dr.Ankush	ShaiyaTantra		Sarjiksha Tail	R-20/24	3.2ltr.
21	Dr.Deeksha	Samhita&Siddhant		BakuchiChuran	R-21/24	
22	Dr. Abha Sharma	PTSR		AatarvpraktYog	R-22/24	
23	Dr. Poonam	Shalakyatantra		Nirgundiadi Tail	R-23/24	
24	Dr.Deeksha	Samhita&Siddhant		SwarnkarLepa		
25	Dr.NehaJamwal	Samhita&Siddhant		VayangharaLepa		

Annual Turnover of Charak Govt. Ayurvedic Pharmacy Paprola-

Year	Name of Medicine	Quantity (kg)	Cost	Market Value
2019-20&2020-21				
1	BilwaPhalmajjaChuran	2100	346500/-	422100/-
2	GuduchiKwath	2290	441970/-	538150/-
3	VarunadiKwath	1496	448800/-	546040/-
4	Trikatuchuran	2886	1904760/-	2314572/-
5	AshwagandhaChuran	2212	887012/-	1077244/-
6	TriflaChuran	1444	313348/-	379772/-
7	ArjunTwakchuran	2355	310860/-	376800
8	Talisadichuran	1572	801720/-	974640/-
		16355kg	5454970/-	6629318/-
2022-23				
1	GuduchiKwath	9949	1482401/-	1800769/-
2	VarunadiKwath	5509	1845515/-	2242163/-
3	TulsyadiKshaya	6949	4190247/-	5086668/-
4	MadhuyastyadiKshaya	7932	4063506.14/-	4938288.7/-
	Total	30339kg	11581669.14/-	14067888.7/-
2023-24				
1	VarunadiKshaya	3980	1318188.58/-	1601965.29/-
2	HaritakiChuran	2815	518013.73/-	629530.58/-
3	TalisadiChuran	3187	1202050.17/-	1460824.86/-
4	KsheerbalaTaila	745ltr.	1025104.89/-	1245787.32/-
5	Tulsyadi Kshaya	4357kg	2764768.16/-	3359961.31/-
	Total	15084kg/ltr.	6828125.53/-	8298069.36/-

Raw drug manufactured in 2024-25

Detail of Medicines manufactured for O.P.D. use-

Sr.No.	Name of Medicine	Quantity Prepared	Cost	Market Value
01	Trikatu Churan	40.8kg	58111.69	70621.85
02	Trifla Churan	70.3kg	26445.37	32138.47
03	Pind Taila	48.6ltr.	93304.75	113391.18
04	Haritaki Churan	61.3kg	43050.15	52317.88
05	Tankan Bhasma	55.8kg	46563.55	56587.65
06	Sphatika Bhasma	47.5kg	46626.77	56664.48
07	Rasnasaptak Kwath	59.3kg	35906.2	43636

350008.5 | 425357.5

SAMPLES OF RESEARCH DRUGS



Annual Capacity of Pharmacy

Sr. no.	Section	Annual Capacity
1	Tablet	24 Lakhs
2	Oil/ Ghrit	800lt.
3	Churan/ kwath/ Lepa	30000 kg
4	Capsule	20 Lakhs
5	Avaleha	1 ton
6	Ointment	1 ton
7	Vatti/ Guggul	2 Lakhs

****This production capacity depend upon the availability of the man power, machine operator, administerial staff and budget supplied by the Govt. of Himachal Pradesh.

Five Year Pharmacy Staff position

Year	No. of drugs manufactured	Quantity	No. of UG Scholars	No. of Practical's done	No. of PG Scholars	No. of research drugs manufactured	No. of workers	RECENT POSITION AFTER REVIEW MEETING
2019-20-21	6	12428kg	75	52	39	66	7	
2021-22	3	13876kg	75	50	56	89	3	
2022-23	3	20390kg	75	70	56	90	3	
2023-24	4	14577 kg 745 ltr.	75	75+ ongoing	56	70 + ongoing	0	3 worker are working in the pharmacy.

Annual Capacity of Pharmacy

Sr. no.	Section	Annual Capacity
1	Tablet	24 Lakhs in Number
2	Oil/ Ghrita	800 Litre
3	Churna/ Kwath/Lepa	30000 kg
4	Capsule	20 Lakh in Number
5	Avaleha	1 ton
6	Ointment	1 ton
7	Vati/Guggul	2 Lakh in Number

****This production capacity depend upon the availability of the man power, machine operator, administerial staff and budget supplied by the Govt. of Himachal Pradesh.

Review Meeting Response: Production and Improvement at Charak Govt.Ayu. Pharmacy Paprola.

1.Production Efficiency:

Current Status: The pharmacy has increased its production output by 10% over the last quarter due to optimized resource allocation and improved equipment maintenance.

Action Points: Continue monitoring production processes and address any bottlenecks. Invest in newer technologies to further streamline operations. New automatic furnances are made functional for research work.New volcanic pulverizer is also made functional which results in the double the grinding rate with minimum man power. New skilled man power through outsource is appointed.

2.Quality Control:

Current Status: Several improvements in quality control were implemented, including stricter checks on raw material sourcing and more frequent testing of batches.

Action Points: Further enhancement of quality control by introducing S.O.P and training for quality checks to reduce human error. Implement additional training for staff on GMP (Good Manufacturing Practices) guidelines.

5.New Product Development:

- Current Status:** A couple of new formulations are under research and development, focusing on demand for immunity-boosting products.
- Action Points:** Fast-track the development of new formulations and explore collaborations with research institutes like C.I.S.R to innovate further. Pharmacy recently got two approval for new proprietary
- products-1.Shoolari balm and 2.Dizoboost tablet.**

6.Workforce Training and Development:

- Current Status:** The pharmacy conducted periodic training sessions for workers.
- Action Points:** Additional skill development programs should be introduced to upskill employees in new technology and techniques in Ayurvedic medicine production.

Installation Of Fire Safety System



7.Sustainability and Waste Management:

Current Status: The pharmacy has made improvements in waste management by reducing water waste and Manure making from waste by product like debries of kwath etc. and utilising further for college herbal garden.

Action Points: minimize the environmental impact of the production process. The big pit was constructed to decompose waste received after production.

Management Of Biomedical Waste

- Most of the waste generated in our pharmacy is of herbal origin
- Solid herbal waste generated is disposed in pits for manure formation, which is further utilized in herbal garden located in college campus
- Liquid waste is disposed into soak pits which are connected to a primary treatment unit.

PRODUCTION PLANNING FOR YEAR AND DETAIL OF INDENT RECEIVED FROM FIELD 2024-2025

	TALISADI CHURAN	HARIDRA KHAND	TRIPHALA CHURAN	DADIMASHTAKA CHURAN	VARUNADI KWATH	DASHANSANSKAR CHURAN	MADHUYASTIYADI KSHAYA	SHULAARI BALM	TRYODSHANG GUGGULU	KANCHNAAR GUGGULU	LAKSHAADI TAILA	DASHANG LEPA
	1 kg	1 kg	1 kg	1 kg	1 kg	1 kg	1.5 kg	20 gm	1 kg	1 kg	1 ltr	1 kg
D.A.O HAMIRPUR	250	121	363	121	121	121	363	3050	242	121	121	121
D.A.O CHAMBA	500	250	500	500	250	250	250	6250	250	250	375	125
D.A.O BILASPUR	278	131	228	228	28	75	228	2120	75	75	131	25
D.A.O KINNAUR	60	150	150	300	90	90	150	600	600	90	90	60
S.D.A .M.O KAZA	20	10	30	20	20	10	30	100pkt	20	10	20	5
D.A.O KULLU	440 x 1 kg	280 x 1 kg	440 x 1 kg	440 x 1 kg	280 x 1 kg	264 x 1 kg	440 x 1.5 kg	4000 x 20 gm	440 x 1 kg	440 x 1 kg	440 x 1 ltr	440 x 1 kg
D.A.O LAHHAUL & SPITI	32x1kg	50x1kg	34x1kg	50x1kg	18x1kg	16x1kg	30x1.5kg	300x20gm	31x1kg	31x1kg	31x1kg	16x1kg
D.A.O MANDI	948	748	935	935	374	374	374	11220	561	561	748	748
D.A.O SHIMLA	850	750	850	850	332	332	332	3320	498	498	332	166
D.A.O SIRMOUR	322	186	302	136	126	106	216	1560	106	106	186	106
D.A.O SOLAN	415	415	415	415	415	415	622.5	4150	415	415	415	415
D.A.O UNA	395x1kg	232x1kg	395x1kg	395x1kg	232x1kg	232x1kg	395x1.5kg	3950x20gm	395x1kg	395x1kg	395x1kg	232x1kg
M.S PAPROLA R.A.H	300x1kgs.	100x1kgs.	200x1kgs.	200x1kgs.	50x1kgs.	50x1kgs.	50x1kgs.	5000x20gms.	100x1kgs.	25x1kgs	200x1kgs.	200x1kgs.
M.S SHIMLA R.A.H	150	100	200	200	50	30	50	2000	100	30	200x1kgs.	200x1kgs.
D.A.O KANGRA	657	587	711	625	432	486	700	13824	584	658	563	437
Total	5617kg	4110kg	5753kg	5415kg	2818kg	2851kg	4663kg	1228.8kg	4408kg	3705kg	4247ltr.	3296kg

List Of Medicine To Be Distributed To Ahc's And Hospitals Along With Quantity

Revised

LIST OF MEDICINES TO BE DISTRIBUTED TO AHC'S AND HOSPITALS ALONG WITH QUANTITY

Sr. No.	Name of Medicine	1	2	3	4	5	6	7	8	9	10	11	12	13	14	Controlled Sample	
		Mandi D.A.O.	Kullu D.A.O.	Una D.A.O.	Hamirpur D.A.O.	Sirmour D.A.O.	Solan D.A.O.	Shimla D.A.O.	Lahaul Spiti D.A.O.	Kinnaur D.A.O.	Kangra D.A.O.	Bilaspur D.A.O.	Chamba D.A.O.	Shimla RAH	Paprola RAH	D.T.L.	Pharmacy Sample
1	Haritaki Churan (2815kg)	324kg 16(20x1 kg)+4kg	160kg 8(20x1 kg)	180kg 9(20x1 kg)	220kg 11(20x1 kg)	240kg 12(20x1 kg)	200kg 10(20x1 kg)	300kg 15(20x1 kg)	80kg 4(20x1 kg)	120kg 6(20x1 kg)	440kg 22(20x1 kg)	140kg 7(20x1 kg)	260kg 13(20x1 kg)	30kg 1(20x1 kg)+10 kg	120kg 6(20x1 kg)	200gm	800gm
2	Talisadi Churan (3187kg)	380kg 19(20x1 kg)	180kg 9(20x1 kg)	200kg 10(20x1 kg)	240kg 12(20x1 kg)	260kg 13(20x1 kg)	220kg 11(20x1 kg)	326kg 16(20x1 kg)+6kg	100kg 5(20x1 kg)	140kg 7(20x1 kg)	500kg 25(20x1 kg)	160kg 8(20x1 kg)	280kg 14(20x1 kg)	40kg 2(20x1 kg)	160kg 8(20x1 kg)	200gm	800gm
3	Ksheerbala Taila(745 Ltr 400ml)	100 ltr. 10(100ml x100)	40 ltr 4(100ml x100)	40 ltr. 4(100 ml x100)	50 ltr. 5(100mlx 100)	60 ltr. 6(100ml x100)	50 ltr 5(100ml x100)	90 ltr 9(100ml x100)	10 ltr. 1(100 ml x100)	20 ltr. 2(100ml x100)	120 ltr. 12(100 ml x100)	40 ltr. 4(100ml x100)	80ltr. 8(100ml x100)	10 ltr. 1(100 ml x100)	35ltr. 3(100ml x100)+(100mlx 50)	200ml	200ml

Sanjeev Kumar

(Final)

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Ayurvedic Medicines to be manufactured for the year 2024-25-

Sr. no.	Name of Medicine	Quantity to be manufactured
1	Talisadi Churan	5617kg
2	Tryodashang Guggulu	4408kg
3	Shulaari Balm	1228kg
4	Madhuyastiadi Kshaya	4663kg
5	Dadimastaka Churan	5415kg
6	Dashansanskar Churan	2851kg

Indent of Raw Herbs of the medicines to be manufactured-

Sr. No.	Name of Contents	Part Use	Item Code	Quantity	Approx.Rate	Amount
1	Amlaki Nishkul(A.P.I.)	(P.)	01	274kg	114.45	31359.3
2	Asvagandha(A.P.I.)	(Rt.)	02	314.85kg	278.38	87647.94
3	Yavani/ ajwain(A.P.I.)	(Fr.)	04	614.85kg	187	114976.95
4	Laghu Ella(A.P.I.)	(Sd.)	06	208.5kg	1487	310039.5
5	Krishan Maricha(A.P.I.)	(Fr.)	07	692.4kg	586	405746.4
6	Kapoor(A.P.I.)	(Extract)	08	347.4kg	737.50	256207.5
7	Sunthi(A.P.I.)	(Rz.)	21	1187.25kg	348.60	413875.35
8	Nagkesar(A.P.I.)	(Stmn.)	24	150kg	575	86250
9	Shwetleerak(A.P.I.)	(sd)	27	300kg	550	165000
10	Pippali(A.P.I.)	(Fr.)	31	768kg	638	489984
11	Pipalimool(A.P.I.)	(Rt)	33	300kg	420.70	126210
12	Haritaki Nishkul(A.P.I.)	(P.)	37	432.4kg	65.10	28149.24
13	Haridra(A.P.I.)	(Rz)	38	10kg	106.30	1063
14	Bibhitak Nishkul(A.P.I.)	(P.)	41	274kg	39.90	10932.6
15	Vanshlochan	(S.C.)	44	660kg	154	101640
16	Gokshur(A.P.I.)	(Fr.)	52	314.85kg	109.20	34381.62
17	Guggulu Asudh(A.P.I.)	(Exd)	55	790kg	847.35	669406.5
18	Rala	(Exd)	56	52.5kg	178	9345
19	Sarala/ gandhviroja	(Exd.)	57	52.5kg	178	9345
20	Nagarmotha(A.P.I.)	(Rt.)	58	168.4kg	83.13	13999.09
21	Manjistha(A.P.I.)	(Rt.)	63	40.4kg	201.30	8132.52
22	Madhuyasti(A.P.I.)	(Rt.)	64	490.8kg	101.30	49718.04
23	Wax	-	65	94.5kg	278	26271
24	Rasna(A.P.I.)	(Lf.)	67	314.85kg	46.30	14577.55
25	Misri	-	68	6144kg	66.30	407347.2
26	Tejpatra(API)	(Lf.)	69	150kg	73	10950
27	TilTaila(FSSAI)	(Ol.)	72	646.8ltr.	168	108662.4
28	Talish patra(A.P.I.)	(Lf.)	74	117kg	92.40	10810.8
29	Lavang(API)	(Fl.bud)	75	158.4kg	770	121968
30	Lodhra(A.P.I.)	(Bk.)	76	10kg	99.75	997.5
31	DaalChini(A.P.I.)	(ST.Bk)	81	622.3kg	234	145618.2
32	Dhanyak(A.P.I.)	(sd)	82	300kg	107.30	32190
33	Pudina	(Satva)	90	42kg	1686	70812

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34	Munakka	(Fr.)	95	490.8kg	276.15	135534.42
35	Guduchi	(St.)	96	314.85kg	44.10	13884.88
36	GulabPushap	(Fl.)	103	490.8kg	248	121718.4
37	Vanapsa	(Whl.Pl.)	110	490.8kg	998.80	490211.04
38	Gojihwa	(Whl.Pl.)	111	490.8kg	254.30	124810.44
39	Lasudiya	(Sd.)	112	490.8kg	84	41227.2
40	Unnav	(fr.)	113	490.8kg	127.05	62356.14
41	Reshakhatmi	(Rt.)	115	490.8kg	663.30	325547.64
42	Satahva(MeethiSonf)	(Fr.)	116	805.65kg	255	205440.75
43	Khadir(A.P.I.)	(Bk.)	135	158.4kg	43.30	6858.72
44	Nirgudi(A.P.I.)	(Root)	141	84kg	70.30	5905.2
45	Puga(A.P.I.)	(ft.)	142	158.4kg	179	28353.6
46	Satavari(A.P.I.)	(Rt./Tr.)	147	314.85kg	268.80	84631.68
47	Gandhapura	(Oil)	153	21kg	767	16107
48	Dadima	(sd)	154	300kg	204.75	61425
49	Hribera	(FR.)	158	10kg	51.45	514.5
50	Khatikachuran	-	161	1425.6kg	23.10	32931.36
51	Shwet.Marich	(Seed)	165	42kg	840	35280
Total						6166352.17

Raw herbs with estimated rates(Local Purchase)-

Sr. No.	Name of Contents	Part Use	Item Code	Quantity	Approx.Rate	Amount
52	Babbul	(St.Bk.)	-	314.85kg	80(Estimated)	25188
53	Hapusa	(Fr.)	-	314.85kg	250(Estimated)	78712.5
54	Vrddadaru	(Rt.)	-	314.85kg	80(Estimated)	25188
55	Sati	(Rz.)	-	314.85kg	180(Estimated)	56673
56	Goghritta	-	-	314.85kg	600(Estimated)	188910
57	Vatankur	-	-	10kg	332.1(Estimated)	3321
58	Kewda	(Fl.)	-	10kg	1673(Estimated)	16730
Total						394722.5

Total of all contents = 6166352.17 + 394722.5 = 6561074.67
 Procurement Charges @4% = 262442.98
 Tax on procurement charges @ 18% = 47239.73
 Grand Total = 6870757.38/-

Sanjay Kumar
 Incharge
 Charak Govt. Ayurvedic Pharmacy
 Pauraha, Distt. Kangra (H.P.)

Raw herbs awaited for procurement

Sr. No.	Name of Item	Qty.	Name of Firm	L-1 Rate	Amount	Civil Supplies L-1 rates	Amount
1	Til Taila (FSSAI)	646.8Ltr.	M/s Baijnath Pharma	203.30	131494.44	168.00	108662.4
2	Ashwagandha Mool (API)	314.85kg	M/s K.L. Mehta	278.38	87647.94	278.38	87647.94
3	Guggul Asudh (API)	790kg	Do	818.00	646220	847.35	669406.5
4	Laghu Ella(API)	208.5kg	M/s Variety Supplier	3035.00	632797.5	1487.00	310039.5
5	Magh Pippli (API)	768kg	Do	819.00	628992	638.00	489984
6	Lasudiya	490.8kg	Do	90.00	44172	84.00	41227.2
7	Shatavri (API)	314.85kg	M/s K.L. Mehta	268.80	8463168	268.80	8463168
	Vanaksha	490.8kg	--	--		998.80	490211.04
Total Amount					2255955.56		2281810.26

The process of procurement of Vanaksha is under process .This is for your kind information and necessary action please.

Packing material and other Accessories-

Sr.no.	Name of items	Specification	Qty.	Approx. Rate	Amount
1	Plastic jar of 2kg capacity boxes with sealing foil and cap	Food Grade	13883	30	416490/-
2	Corrugated boxes containing 12 boxes of 2kg capacity	5 ply with the name of Charak Govt. Ayur. Pharmacy Paprola, Distt. Kangra H.P.	1157	130	150410/-
3	Plastic jar of ½ kg capacity boxes with sealing foil and cap	Food Grade	8816	20	176320/-
4	Corrugated boxes containing 12 boxes of ½ kg capacity	5 ply with the name of Charak Govt. Ayur. Pharmacy Paprola, Distt. Kangra H.P.	735	100	73500/-
5	Plastic jar of 5kg capacity boxes with sealing foil and cap	Food Grade	3109	55	170995/-
6	Corrugated boxes containing 12 boxes of 5kg capacity	5 ply with the name of Charak Govt. Ayur. Pharmacy Paprola, Distt. Kangra H.P.	259	150	38850/-
7	Plastic packs of 20gm capacity with cap & seal		61400	5	307000/-
8	Corrugated boxes containing 100 packs		614	100	61400/-
9	Label	Double coloured	11577	1	11577/-
10	Sticker Label	Double coloured	75631	1	75631/-
11	Adhesive	To paste labels	12	130	1560/-
12	Tape roll	Brown tape	237	100	23700/-
13	Cap	Disposable	600	5.00	3000/-
14	Mask	Disposable	600	5.00	3000/-
15	Gloves	Disposable	600pair	10	6000/-
16	Marker		15	20	300/-
17	Markeen cloth		50meter	110	5500/-
	Total				1525233/-

18% G.S.T. on packing material = 274541.94

Total = 1525233 + 274541.94 = 1799774.94/-

Sanjeev Kumar
 Incharge
 Charak Govt. Ayurvedic Pharmacy
 Paprola, Distt. Kangra (H.P.)

Miscellaneous Items-

Sr. no.	Name of items	Specification	Qty.	Approx. Rate	G.S.T.	Amount
1	Gas Cylinders	Commercial	40	1700	18%	80240/-

Total of Raw herbs, Packing Material & Miscellaneous items

= 6870757.38 + 1799774.94 + 80240

= 8750772.32/-

Incharge

Charak Govt. Ayurvedic Pharmacy

Paprola, Distt. Kangra (H.P.)

Incharge

Charak Govt. Ayurvedic Pharmacy
Paprola, Distt. Kangra (H.P.)

Regarding Demand Of Raw Herbs And Packing Materials

G002/17/2024-STORE BRANCH-AYUSH VIBHAG

U486287/2024

U486287/2024



Received 223 (28/9/24)
AYUSH VIBHAG,
Block no. 26, SDA Complex, Kasumpti
Email: ayur-hp@nic.in
No. Ay.H(S)(3)-R.H/10-VII- -19053
E file no-203095
Dated: Shimla -9, the 22/9/24

To

✓ The Manager,
Govt. Ayurvedic Pharmacy,
Jogindernagar, Majra and Paprola,
Himachal Pradesh.

Subject:-

Regarding demand of Raw Herbs and Packing Materials.

Memo,

On the matter cited as subject, funds amounting to Rs. 78,17,868/- (Rupees: Seventy Eight Lakh Seventeen Thousand Eight Hundred Sixty Eight only) is hereby transferred through e-Vitran for procurement of Raw Herbs and other packing materials at your own level through local purchase for the CFY 2024-2025 according to the demands received from you as detailed below:-

Sr. No.	Name of Govt. Ayurvedic Pharmacy	Funds released for procurement of Raw Herbs and other materials through local purchase.
1	Govt. Ayurvedic Pharmacy, Jogindernagar, Distt. Mandi, HP	29,29,600/-
2	Govt. Ayurvedic Pharmacy, Majra, Distt. Sirmour, HP	28,88,072/-
✓	Govt. Ayurvedic Pharmacy, Paprola, Distt. Kangra, HP	20,00,196/-
Grand Total		78,17,868/-

You are, therefore, directed to utilize the above funds only for the procurement of Raw Herbs/ packing materials as per bifurcation depicted above at the earliest after observing all the codal formalities keeping in view the procedure laid down in the HPFR, 2009 & other instructions issued by the Govt. from time to time under intimation to this Directorate.

N
21/9/24
(Dr. Nipun Jindal, IAS)
Director AYUSH
Himachal Pradesh.

2024-STORE BRANCH-AYUSH VIBHAG

U486287/2024

Endst No. As Above
Copy to

Date

Shimla-9, the

1. The Drawing & Disbursing Office, Directorate of AYUSH for information and with the direction to release the funds through e-Vitran as per detail mentioned supra, immediately.

(Dr. Nipun Jindal, IAS)
Director AYUSH
Himachal Pradesh.

M.D Research drug manufactured In Year 2024-25

S.r No	Name of MD Scholar	Name of department	Name of medicine	Batch no.	Quantity prepared in k.g/Ltr.
1	Dr. Suman Kumari	PTSR	Maajuphaladi Yog	R-1/24	21.19kg
2	Dr. Swati Sharma	PTSR	Powdered Sugar Capsule	R-2/24	300Capsules cell
3	Dr. Swati Sharma	PTSR	Powdered Karela Capsule	R-3/24	300Capsules cell
4	Dr.Dichen Angmo	Rog Nidan	Somlata Vatti	R-4/24	3kg(6000no.)
5	Dr.Dichen Angmo	Rog Nidan	Pushkarmool Vatti	R-5/24	3kg(6000no.)
6	Dr.Ranu Rajpurohit	Rog Nidan	Gorakshganja Kwath	R-6/24	5kg
7	Dr.Shivani	Kaumarbhritya	Ksheerbala Tail	R-7/24	21ltr
8	Dr. Santosh Kumar	Panchkarma	Raasnadi Ghrita	R-8/24	9.2ltr.
9	Dr.Subhangi Sood	PTSR	Garbhoshar Tail	R-9/24	3.3ltr.
10	Dr.Santosh Kumar	Panchkarma	Nirgundi Tail	R-10/24	5.65ltr
11	Dr. Kanika Thakur	Samhita & Siddhant	Nilikadya Tail	R-11/24	6.5ltr.
12	Dr.Saneha Kumari	Panchkarma	Murchit Gogrita	R-12/24	17.85ltr.
13	Dr.Pankaj Kashyap	Panchkarma	Murchit Gogrita	R-13/24	7.9ltr.
14	Dr. Abha Sharma	PTSR	Hingwaadi Tail	R-14/24	3.15ltr.
15	Dr. Saneha kumari	Panchkarma	Trikatu Churan	R-15/24	1.58kg
16	Dr.Apoorav Mathur	R.S.B.K.	Tamra Sindur	R-16/24	528gm
17	Dr.Apoorav Mathur	R.S.B.K.	Tamra Bhasma	R-17/24	282gm
18	Dr.Neha Jamwal	Samhita & Siddhant	Trifla Churan	R-18/24	4.7kg
19	Dr. Subhangi Sood	PTSR	Garbhoshar Yog	R-19/24	6.2kg
20	Dr.Ankush	Shalaya Tantra	Sarjikshar Tail	R-20/24	3.02ltr.
21	Dr.Deeksha	Samhita & Siddhant	Bakuchi Churan	R-21/24	3.16kg
22	Dr. Abha Sharma	PTSR	Aatarvprvtak Yog	R-22/24	4.62kg
23	Dr. Poonam	Shalakyta Tantra	Nirgundyadi Tail	R-23/24	2.24ltr.
24	Dr.Akanksha	Shalakyta Tantra	Patoladi Kwatha	R-24/24	11.3kg
25	Dr.Neha Jamwal	Samhita & Siddhant	Vayanghara Lepa	R-25/24	3.15kg
26	Dr.Deeksha	Samhita & Siddhant	Swarnkar Lepa	R-26/24	12.5kg
27	Dr. Harsh Bhardwaj	Rog Nidan	Shatyadi Kwahta	R-27/24	11kg
28	Dr.Bhupendra Rathor	Shalaya Tantra	Apamarg Khar Sutra	R-28/24	200 threads
29	Dr.Ankush	Shalakyta Tantra	Hingwadi Churan	R-29/24	3.28kg
30	Prof.Soni Kapil	PTSR	Millet (Ragi Bajra)Pathya Kalpna	R-30/24	81.3kg
31	Dr. Rahul Kumar	Shalaya Tantra	Til Kalk Misrit Madhu	R-31/24	1.6kg
32	Dr. Ashish Awasthi	Shalaya Tantra	Gudavarti of trilokya Vijaya Vati	R-32/24	70gm/70 vartties
33	Dr.Dalip Singh	Swasthvritta	Murchit Til Tail	R-33/24	22.5Ltr
34	Dr.Sakshi Dadhwal	Bal Rog	Bala Tail	R-34/24	5.3ltr
35	Dr. Shivani Kapoor	Shalaya Tantra	Chander Kala Lepa	R-35/24	3.5kg
36	Dr.Sakshi Dadhwal	Bal Rog	Shankpushpi Syrup	R-36/24	16.7ltr.
37	Dr.Sakshi Dadhwal	Bal Rog	Bimbimool Avleha	R-37/24	3.96kg)
38	Dr.Chinmaya Mohanty	Dravyaguna	Chirayita Vati (Tablet)	R-38/24	1.07kg(1550Tab)

					39ets
39	Dr.Shivani	Bal Rog	Sambardhan Leha	R-39/24	6.5kg
40	Dr.Pankaj Kashyap	Panchkarma	Madanphal Pipali Churan	R-40/24	930gm
41	Dr.Pankaj Kashyap	Panchkarma	Dhoomvarti	R-41/24	300gm
42	Dr. Amit Chaudhary	Bal Rog	Vidangadi Churan	R-42/24	3.075kg
43	Dr. Amit Chaudhary	Bal Rog	Sthaulayahar Kashya	R-43/24	48.8ltr.
44	Dr.Sahil Sharma	Shalaya Tantra	Akarkara Kshar Sutra	R-44/24	100Threads
45	Dr.Sahil Sharma	Shalaya Tantra	Tumbru Kshar Sutra	R-45/24	100Threads
46	Dr.Kiran	Swasthvritta	Palal Kalpna	R-46/24	67.8kg
47	Dr.Shivani Kapoor	Shalya Tantra	Rasnadi Gutika	R-47/24	1900Vatties
48	Dr.Kashish	Rog Nidan	Agastya Haritaki	R-48/24	15.7kg
49	Dr.Poonam	Shalakaya Tantra	Rasnadi Guggulu	R-49/24	560gm (1160Vatties)
50	Dr.Akanksha	Shalakaya Tantra	Kshar Gutika	R-50/24	1.5kg(2800 Vatties)
51	Dr.Harsh Bhardwaj	Rog Nidan	Sihnada Guggul	R-51/24	2.5kg(5000Vatties)
52	Dr.Kanika Sharma	Samhita & Siddhant	Kodrav Kshar	R-52/24	500gm
53	Dr. Ashish	Agad Tantra	Tankan Bhasma	R-53/24	700gm
54	Dr. pooja Thakur	Kayachikitsa	Amlaki Rasayan	R-54/52	14.42kg
55	Dr. Prerna	Kayachikitsa	Vasadi Kwatha	R-55/24	37kg
56	Dr.Akshita	Agad Tantra	Vishghana Mahakshaya	R-56/24	500gm
57	Dr.Pooja Thakur	Kayachikitsa	Bharingrajyadi Churan	R-57/24	9.2kg
58	Dr.Kavita	Kayachikitsa	Guduchi Churan	R-58/24	4.7kg
59	Dr.Prerna	Kayachikitsa	Nisha Lauha Capsules	R-59/24	550(1100Capsules)
60	Dr. Vikram	Kayachikitsa	Mahaaushdhi Kwatha	R-60/24	19.5kg
61	Dr.Anchal	R.S & B.K	Lagu Malini Basant (1)	R-61/24	450gm
62	Dr.Anchal	R.S. & B.K.	Lagu Malini Basant (2)	R-62/24	440gm
63	Dr.Govind	R.S. & B.K.	Tribhuvan Mishran	R-63/24	1.16kg
64	Dr. Reepika	R.S. & B.K.	Muttarkrichantak Ras	R-64/24	367gm
65	Dr.Reepika	R.S. & B.K.	Shwet Parpti	R-65/24	336gm
66	Dr.Reepika	R.S. & B.K.	Mutatkar Churan	R-66/24	475gm
67	Dr. Reepika	R.S. & B.K.	Varunadi Kashya	R-67/24	600gm

Action taken of review meeting

Charak. Ayurvedic Pharmacy Paprola:- During deliberation it was stated by Dr. Sanjeev Kumar, AMO Incharge Charak Ayurvedic Pharmacy Paprola that they have sent the case for engagement of 07 labourers and one data operator for smooth functioning of Pharmacy but the same permission is still awaited. On this point authority assured to take necessary action very shortly.

In this regards correspondence has been done with directorate and engagement of labourer and data entry operator is still awaited.

In this regards three workers was engaged previously on outsource basis funded by NAM however the fund get exhausted in February and permission of the extension along with allocation of budget of eight lacs is still awaited from directorate.

STATUS OF NAM EXPENDITURE & UTILIZATION CERTIFICATE

Description	Date	Amount
Total funds released under the National AYUSH mission		45,72,000/-
- Amount released	19/12/2019	30,72,000/-
- Amount released	19/12/2019	15,00,000/-
Total amount utilized		45,72,000/-
UC submitted	2020	Yes
UC submission status		Time bound
SE submitted for End Runner Machinery	29/05/2024	4,98,491/-

7. Utilization Certificate (UC)

- Status of the Utilization Certification for machinery and equipment procured under NAM in 2022-23, amounting to Rs. 1.55 Crore. The UC is still pending from the Government Ayurvedic Pharmacy, Paprola, District Kangra.

Submitted utilisation certificate

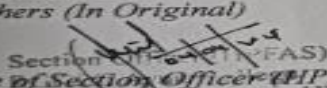
GFR-19 A
See Rule 212(I)
Form of Utilization Certificate (For State Government)

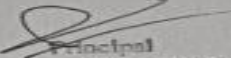
Sr. No	Sanction No & date	Amount Sanctioned	Certificate
1	Amount received from Director of AYUSH Himachal Pradesh Shimla-9 for purchase of Machinery & Equipment for Joginder Nagar, Majra and Paprola Ayurvedic Pharmacies through Gem Portal vide letter No. Ayur.H (F)(3)01/19-Meeting File-19018 dated 07-09-2022 through PNB Paprola account No. 0822000102235047 Tehsil Baijnath Distt. Kangra HP.	1,55,33,477-	Certified that out of Rs.15533477/-(Rs. One Crore fifty five lac thirty three thousand four hundred and seventy seven only) sanctioned during the year 2022-23 by the Director AYUSH Govt. of Himachal Pradesh for purchase of Machinery & Equipment for Jogindernagar, Majra and Paprola Ayurvedic Pharmacies to Principal Rajiv Gandhi Post Graduate Govt Ayurvedic College & Hospital Paprola Tehsil. Baijnath, Distt. Kangra HP has been fully utilized.
	Total	1,55,33,477-	

Certified that I have satisfied myself that the condition on which the fund was sanctioned has been fully utilized and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kind of checks exercised

1. Funds received Pass Book No. 0822000102235047.
2. Expenditure Statement
3. Vouchers (In Original)


Section Officer (IPFAS)
Signature of Section Officer (IPFAS)
Paprola, Distt. Kangra HP


Principal
Signature of Certifying Officer With stamp Seal
Paprola Distt. Kangra (H.P.)

Countersigned by the Director AYUSH

Expenditure statement

EXPENDITURE STATEMENT

1
Certified that the out of Rs. Rs.1,55,33,477/- (Rs. One Crore fifty five lac thirty three thousand four hundred and seventy seven only) sanctioned and spent during the year 2022-23 by the Rajiv Gandhi Govt. Post Graduate College Paprola Distt. Kangra (HP) 176115 for purchase of "Machinery & Equipment for Joginder Nagar, Majra and Paprola Ayurvedic Pharmacies"

Sr. No	Particular	Amount	Payment of mode and dated
1	Paid to Healthcare Life Sciences, 99/5 Place Colony, Hospital Road, Mandi (HP)	4908594	Through RTGS PNB Account No.0822000102235047 Dt.20-12-2022
2	Paid to Healthcare Life Sciences, 99/5 Place Colony, Hospital Road, Mandi (HP)	6869750	Through RTGS PNB Account No.0822000102235047 Dt.01-08-2023
3	Paid to Dhawan Enterprises Near Patrol Pump Baijnath, Tehsil Baijnath Distt. Kangra HP	148950	Through RTGS PNB Account No.0822000102235047 Dt.16-03-2024
4	Paid to Healthcare Life Sciences, 99/5 Place Colony, Hospital Road, Mandi (HP)	515395	Through RTGS PNB Account No.0822000102235047 Dt.17-06-2024
5	Paid to Healthcare Life Sciences, 99/5 Place Colony, Hospital Road, Mandi (HP)	1227149	Through RTGS PNB Account No.0822000102235047 Dt.17-06-2024
	Paid to Healthcare Life Sciences, 99/5 Place Colony, Hospital Road, Mandi (HP)	663639	Through RTGS PNB Account No.0822000102235047 Dt.28-03-2025
	Paid to Healthcare Life Sciences, 99/5 Place Colony, Hospital Road, Mandi (HP)	1200000	Through RTGS PNB Account No.0822000102235047 Dt.03-04-2025
	Total	15533477	

Section Officer (FAS)
RGGP Ayurvedic College
Paprola, Distt. Kangra HP

Principal
Rajiv Gandhi Govt. P.G. Ayurvedic College
Paprola Distt. Kangra (HP)



Impact of NAM of Charak Pharmacy

1. Demineralisation plant has been installed in the pharmacy which results a quality product of research drugs and targeted drug manufacturing.
2. A new CMP has been installed which is causing enhancement of production capacity of drugs.
3. End runner installation causes enhancement in the quality of various sections of the pharmacy

HURDLES IN THE PHARMACY

- ❧ Lack of manpower in the pharmacy only two posts created (Manager and machine man) requires more creations of more posts on the analogy of other pharmacies of AYUSH department.
- ❧ Timely procurement of raw herbs for manufacturing of medicines.

FUTURE PLANS FOR THE PHARMACY

A proposal of 2.88 Cr, has been sent to the directorate under AOGUSY(Ayush oushadhi gunvatta evam uttpadan samvardhan yojana) scheme of Govt. of India ministry of Ayush for the strengthening for construction build of a new building and establishment of new R and D laboratory.

**Thank You
Jai Ayurved**

